Sales Tax Rate History and Distribution Formula

(\$ in Thousands)

Distributions (Balance goes to General Fund)

Effective Date	Tax Rate	Perm Bldg Fund	Revenue Sharing	Alloc. To Counties *	Pollution Control	Public Schools	Misc. Distrib.
Jul-1965	3.0%	\$500					1, 2
Jul-1968	3.0%	\$500		5.0%			2
Jul-1969	3.0%	\$500		10.0%			2
Jul-1970	3.0%	\$500		15.0%			2
Jul-1971	3.0%	\$500		20.0%			2
Jul-1975	3.0%	\$500		20.0%			2,4
Jul-1976	3.0%	\$500		20.0%			2,3,4
Jul-1977	3.0%	\$500		20.0%			2,3,4
Jul-1980	3.0%	\$500		10.0%		10.0%	2,3,4
Mar-1983	4.0%	\$500		10.0%		10.0%	2,3,4
Jun-1983	4.5%	\$500		10.0%		10.0%	2,3,4
Jul-1984	4.0%	\$500	6.25%	7.5%	\$4,800		3,4
Apr-1986	5.0%	\$500	6.25%	7.5%	\$4,800		3,4
Jul-1987	5.0%	\$500	7.75%	6.0%	\$4,800		3,4
Jul-1988	5.0%	\$500	7.75%	6.0%	\$4,800		3,4,5
Jul-1995	5.0%	\$500	7.75%	6.0%	\$4,800		3,4,5,6
Jul-1998	5.0%	\$500	7.75%	6.0%	\$4,800		3,4,5
Jul-2000	5.0%	\$5,000	13.75%		\$4,800		3,4,5
May-2003	6.0%	\$5,000	11.50%		\$4,800		3,4,5
Jul-2004	6.0%	\$5,000	11.50%		\$4,800		3,4,5,7
Jul-2005	5.0%	\$5,000	13.75%		\$4,800		3,4,5,7
Oct-2006	6.0%	\$5,000	11.50%		\$4,800		3,4,5,7

* Allocation to counties folded into the revenue sharing allocation.

Miscellaneous Distributions:

- Amount equal to 1-mil of all assessed property values distributed to Teachers Retirement System; and a \$1,000,000 lump sum (one-time) distribution to Tax Commission.
- 2. Amount required for the Social Security Trust Fund.
- Amount required to be certified by the Idaho housing agency.
- 4. \$1.00 per registration fee on vehicle registration transfers that do not involve sales tax.
- Amount certified by the Tax Commission as necessary to fund the Circuit Breaker.
- 6. Amount necessary to fund School M&O Property Tax Relief.
- Distributions to replace local funds lost from the repeal of personal property taxes on agricultural equipment.

Sales Tax Distributions

(\$ in Thousands)

	Collection	ns After	General	Perm Bldg	Rev.
Year _(a)	Refunds	% Change		Fund	Sharing
FY71	45,266.7	8.8%	34,076.7	500.0	6,790.0
FY72	51,623.0	14.0%	36,967.1	500.0	10,324.6
FY73	60,929.3	18.0%	43,281.3	500.0	12,186.1
FY74	69,492.6	14.1%	49,250.0	500.0	13,898.5
FY75	79,008.3	13.7%	57,022.8	500.0	15,801.7
FY76	88,736.5	12.3%	63,650.6	500.0	17,747.3
FY77	103,640.4	16.8%	73,594.5	500.0	20,728.1
FY78	118,709.2	14.5%	84,107.4	500.0	23,741.8
FY79	129,700.5	9.3%	91,463.6	500.0	25,940.1
FY80	136,849.4	5.5%	95,984.6	500.0	27,369.9
FY81	144,787.5	5.8%	97,679.3	500.0	14,476.0
FY82	145,895.1	0.8%	98,720.2	500.0	14,607.4
FY83	165,259.9	13.3%	115,407.0	500.0	15,266.3
FY84	241,242.2	46.0%	188,422.1	500.0	16,192.2
FY85	238,094.6	-1.3%	200,026.6	500.0	32,727.6
FY86	249,973.3	5.0%	211,564.2	500.0	33,080.8
FY87	297,353.6	19.0%	259,358.6	500.0	32,680.4
FY88	310,710.0	4.5%	258,762.1	500.0	42,721.6
FY89	345,799.9	11.3%	288,780.3	500.0	47,522.5
FY90	381,432.0	10.3%	319,290.7	500.0	52,410.9
FY91	400,743.3	5.1%	335,739.5	500.0	55,064.4
FY92	433,916.4	8.3%	364,323.0	500.0	59,634.8
FY93	480,194.0	10.7%	402,819.5	500.0	65,992.5
FY94	539,764.6	12.4%	452,684.8	500.0	74,142.5
FY95	573,984.1	6.3%	481,568.8	500.0	78,890.9
FY96	600,458.8	4.6%	462,999.7	500.0	82,577.5
FY97	622,522.4	3.7%	476,726.1	500.0	85,588.2
FY98	653,159.0	4.9%	496,807.8	500.0	89,725.2
FY99	701,950.1	7.5%	588,796.7	500.0	96,217.1
FY00	747,384.2	6.5%	627,503.0	500.0	102,607.4
FY01	775,422.8	3.8%	647,293.8	5,000.0	106,024.7
FY02	787,520.2	1.6%	657,119.2	5,000.0	108,500.4
FY03	836,061.8	6.2%	700,240.7	5,000.0	112,947.4
FY04	1,028,674.9	23.0%	886,079.0	5,000.0	117,825.4
FY05	1,121,838.7	9.1%	950,825.2	5,000.0	128,485.1
FY06	1,063,537.7	-5.2%	880,772.8	5,000.0	143,195.3
FY07 (b)	1,267,825.6	19.2%	1,077,455.9	5,000.0	154,818.1
FY08 (c)	1,364,327.1	7.6%	1,172,240.0	5,000.0	156,900.0

Sources: (a) DFM General Fund Revenue Book FY 2008

⁽b) State Tax Commission Comparative Report, FY 2007

⁽c) DFM August 2007 and Legislative Services Office

Sales Tax Distributions

(\$ in Thousands)

%Change Control Breaker Tax Relief(4) Distributions 63.2% 3,900.0 12 52.1% 3,831.3 12 18.0% 4,961.9 12 14.1% 5,844.1 12 13.7% 6,838.6 1 16.8% 10,360.0 1 9.3% 11,796.8 1 5.5% 12,994.9 1 4.5% 32,132.2 12 0.9% 32,067.5 12 4.5% 34,086.6 12 6.1% 36,127.9 12 102.1% 4,800.0 4,800.0 14.6 3 30.7% 4,800.0 3,890.1 36.2 3 11.2% 4,800.0 4,335.5 94.9 3 5.1% 4,800.0 4,491.1 148.3 3 5.1% 4,800.0 4,666.1 52.5 3 10.7% 4,800.0 4,666.1 52.5 3 10.7% 4,800		Pollution Circuit		Property	Miscellaneous	
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-1.2% 4,800.0 3,890.1 36.2 3 11.2% 4,800.0 4,171.7 25.4 3 10.3% 4,800.0 4,335.5 94.9 3 5.1% 4,800.0 4,491.1 148.3 3 8.3% 4,800.0 4,606.1 52.5 3 10.7% 4,800.0 6,031.2 50.8 3 12.3% 4,800.0 7,504.3 132.9 3 6.4% 4,800.0 8,241.1 (16.6) 3 4.7% 4,800.0 8,807.0 40,757.1 17.6 3 3.6% 4,800.0 9,609.0 45,238.4 60.7 3 4.8% 4,800.0 10,331.1 50,400.4 594.5 3 7.2% 4,800.0 10,891.7 744.6 3 6.6% 4,800.0 11,711.3 593.0 3 2.3% 4,800.0 11,983.5 117.0 3 4.1% 4,800.0 12,787.1 286.6 3 4.3% 4,800.0 14,997.7 872.8 3	102.1%	4,800.0			40.4	3
30.7% 4,800.0 3,890.1 36.2 3 11.2% 4,800.0 4,171.7 25.4 3 10.3% 4,800.0 4,335.5 94.9 3 5.1% 4,800.0 4,491.1 148.3 3 8.3% 4,800.0 4,606.1 52.5 3 10.7% 4,800.0 6,031.2 50.8 3 12.3% 4,800.0 7,504.3 132.9 3 6.4% 4,800.0 8,241.1 (16.6) 3 4.7% 4,800.0 8,807.0 40,757.1 17.6 3 3.6% 4,800.0 9,609.0 45,238.4 60.7 3 4.8% 4,800.0 10,331.1 50,400.4 594.5 3 7.2% 4,800.0 10,891.7 744.6 3 6.6% 4,800.0 11,711.3 593.0 3 2.3% 4,800.0 11,983.5 117.0 3 4.1% 4,800.0 12,787.1 286.6 3 4.3% 4,800.0 14,997.7 872.8 3	1.1%	4,800.0			28.3	3
11.2% 4,800.0 4,171.7 25.4 3 10.3% 4,800.0 4,335.5 94.9 3 5.1% 4,800.0 4,491.1 148.3 3 8.3% 4,800.0 4,606.1 52.5 3 10.7% 4,800.0 6,031.2 50.8 3 12.3% 4,800.0 7,504.3 132.9 3 6.4% 4,800.0 8,241.1 (16.6) 3 4.7% 4,800.0 8,807.0 40,757.1 17.6 3 3.6% 4,800.0 9,609.0 45,238.4 60.7 3 4.8% 4,800.0 10,331.1 50,400.4 594.5 3 7.2% 4,800.0 10,891.7 744.6 3 6.6% 4,800.0 11,711.3 593.0 3 2.3% 4,800.0 11,983.5 117.0 3 4.1% 4,800.0 12,787.1 286.6 3 4.3% 4,800.0 14,097.7 872.8 3 9.0% 4,800.0 15,466.7 13,448.5 85	-1.2%	4,800.0			14.6	3
10.3% 4,800.0 4,335.5 94.9 3 5.1% 4,800.0 4,491.1 148.3 3 8.3% 4,800.0 4,606.1 52.5 3 10.7% 4,800.0 6,031.2 50.8 3 12.3% 4,800.0 7,504.3 132.9 3 6.4% 4,800.0 8,241.1 (16.6) 3 4.7% 4,800.0 8,807.0 40,757.1 17.6 3 3.6% 4,800.0 9,609.0 45,238.4 60.7 3 4.8% 4,800.0 10,331.1 50,400.4 594.5 3 7.2% 4,800.0 10,891.7 744.6 3 6.6% 4,800.0 11,711.3 593.0 3 2.3% 4,800.0 11,983.5 117.0 3 4.1% 4,800.0 12,787.1 286.6 3 4.3% 4,800.0 14,097.7 872.8 3 9.0% 4,800.0 15,466.7 13,448.5 854.4 3 8.1% 4,800.0 15,402.7 9	30.7%	4,800.0	3,890.1		36.2	3
5.1% 4,800.0 4,491.1 148.3 3 8.3% 4,800.0 4,606.1 52.5 3 10.7% 4,800.0 6,031.2 50.8 3 12.3% 4,800.0 7,504.3 132.9 3 6.4% 4,800.0 8,241.1 (16.6) 3 4.7% 4,800.0 8,807.0 40,757.1 17.6 3 3.6% 4,800.0 9,609.0 45,238.4 60.7 3 4.8% 4,800.0 10,331.1 50,400.4 594.5 3 7.2% 4,800.0 10,891.7 744.6 3 6.6% 4,800.0 11,741.3 593.0 3 2.3% 4,800.0 11,783.5 117.0 3 4.1% 4,800.0 12,787.1 286.6 3 4.3% 4,800.0 14,097.7 872.8 3 9.0% 4,800.0 15,466.7 13,448.5 854.4 3 8.1% 4,800.0 15,402.7 9,727.4 621.5 3	11.2%	4,800.0	4,171.7		25.4	3
8.3% 4,800.0 4,606.1 52.5 3 10.7% 4,800.0 6,031.2 50.8 3 12.3% 4,800.0 7,504.3 132.9 3 6.4% 4,800.0 8,241.1 (16.6) 3 4.7% 4,800.0 8,807.0 40,757.1 17.6 3 3.6% 4,800.0 9,609.0 45,238.4 60.7 3 4.8% 4,800.0 10,331.1 50,400.4 594.5 3 7.2% 4,800.0 10,891.7 744.6 3 6.6% 4,800.0 11,741.3 593.0 3 2.3% 4,800.0 11,983.5 117.0 3 4.1% 4,800.0 12,787.1 286.6 3 4.3% 4,800.0 14,097.7 872.8 3 9.0% 4,800.0 15,466.7 13,448.5 854.4 3 8.1% 4,800.0 15,402.7 9,727.4 621.5 3	10.3%	4,800.0	4,335.5		94.9	3
10.7% 4,800.0 6,031.2 50.8 3 12.3% 4,800.0 7,504.3 132.9 3 6.4% 4,800.0 8,241.1 (16.6) 3 4.7% 4,800.0 8,807.0 40,757.1 17.6 3 3.6% 4,800.0 9,609.0 45,238.4 60.7 3 4.8% 4,800.0 10,331.1 50,400.4 594.5 3 7.2% 4,800.0 10,891.7 744.6 3 6.6% 4,800.0 11,711.3 593.0 3 2.3% 4,800.0 11,983.5 117.0 3 4.1% 4,800.0 12,787.1 286.6 3 4.3% 4,800.0 14,097.7 872.8 3 9.0% 4,800.0 15,466.7 13,448.5 854.4 3 8.1% 4,800.0 15,402.7 9,727.4 621.5 3	5.1%	4,800.0	4,491.1		148.3	3
12.3% 4,800.0 7,504.3 132.9 3 6.4% 4,800.0 8,241.1 (16.6) 3 4.7% 4,800.0 8,807.0 40,757.1 17.6 3 3.6% 4,800.0 9,609.0 45,238.4 60.7 3 4.8% 4,800.0 10,331.1 50,400.4 594.5 3 7.2% 4,800.0 10,891.7 744.6 3 6.6% 4,800.0 11,481.2 492.7 3 3.3% 4,800.0 11,711.3 593.0 3 2.3% 4,800.0 11,983.5 117.0 3 4.1% 4,800.0 12,787.1 286.6 3 4.3% 4,800.0 14,097.7 872.8 3 9.0% 4,800.0 14,995.3 16,810.6 922.5 3 11.4% 4,800.0 15,466.7 13,448.5 854.4 3 8.1% 4,800.0 15,402.7 9,727.4 621.5 3	8.3%	4,800.0	4,606.1		52.5	3
6.4% 4,800.0 8,241.1 (16.6) 3 4.7% 4,800.0 8,807.0 40,757.1 17.6 3 3.6% 4,800.0 9,609.0 45,238.4 60.7 3 4.8% 4,800.0 10,331.1 50,400.4 594.5 3 7.2% 4,800.0 10,891.7 744.6 3 6.6% 4,800.0 11,481.2 492.7 3 3.3% 4,800.0 11,711.3 593.0 3 2.3% 4,800.0 11,983.5 117.0 3 4.1% 4,800.0 12,787.1 286.6 3 4.3% 4,800.0 14,097.7 872.8 3 9.0% 4,800.0 14,995.3 16,810.6 922.5 3 11.4% 4,800.0 15,466.7 13,448.5 854.4 3 8.1% 4,800.0 15,402.7 9,727.4 621.5 3	10.7%	4,800.0	6,031.2		50.8	3
4.7% 4,800.0 8,807.0 40,757.1 17.6 3 3.6% 4,800.0 9,609.0 45,238.4 60.7 3 4.8% 4,800.0 10,331.1 50,400.4 594.5 3 7.2% 4,800.0 10,891.7 744.6 3 6.6% 4,800.0 11,481.2 492.7 3 3.3% 4,800.0 11,711.3 593.0 3 2.3% 4,800.0 11,983.5 117.0 3 4.1% 4,800.0 12,787.1 286.6 3 4.3% 4,800.0 14,097.7 872.8 3 9.0% 4,800.0 14,995.3 16,810.6 922.5 3 11.4% 4,800.0 15,466.7 13,448.5 854.4 3 8.1% 4,800.0 15,402.7 9,727.4 621.5 3	12.3%	4,800.0	7,504.3		132.9	3
3.6% 4,800.0 9,609.0 45,238.4 60.7 3 4.8% 4,800.0 10,331.1 50,400.4 594.5 3 7.2% 4,800.0 10,891.7 744.6 3 6.6% 4,800.0 11,481.2 492.7 3 3.3% 4,800.0 11,711.3 593.0 3 2.3% 4,800.0 11,983.5 117.0 3 4.1% 4,800.0 12,787.1 286.6 3 4.3% 4,800.0 14,097.7 872.8 3 9.0% 4,800.0 14,995.3 16,810.6 922.5 3 11.4% 4,800.0 15,466.7 13,448.5 854.4 3 8.1% 4,800.0 15,402.7 9,727.4 621.5 3	6.4%	4,800.0	8,241.1		(16.6)	3
4.8% 4,800.0 10,331.1 50,400.4 594.5 3 7.2% 4,800.0 10,891.7 744.6 3 6.6% 4,800.0 11,481.2 492.7 3 3.3% 4,800.0 11,711.3 593.0 3 2.3% 4,800.0 11,983.5 117.0 3 4.1% 4,800.0 12,787.1 286.6 3 4.3% 4,800.0 14,097.7 872.8 3 9.0% 4,800.0 14,995.3 16,810.6 922.5 3 11.4% 4,800.0 15,466.7 13,448.5 854.4 3 8.1% 4,800.0 15,402.7 9,727.4 621.5 3	4.7%	4,800.0	•	40,757.1	17.6	3
7.2% 4,800.0 10,891.7 744.6 3 6.6% 4,800.0 11,481.2 492.7 3 3.3% 4,800.0 11,711.3 593.0 3 2.3% 4,800.0 11,983.5 117.0 3 4.1% 4,800.0 12,787.1 286.6 3 4.3% 4,800.0 14,097.7 872.8 3 9.0% 4,800.0 14,995.3 16,810.6 922.5 3 11.4% 4,800.0 15,466.7 13,448.5 854.4 3 8.1% 4,800.0 15,402.7 9,727.4 621.5 3	3.6%	4,800.0	9,609.0	45,238.4	60.7	3
6.6% 4,800.0 11,481.2 492.7 3 3.3% 4,800.0 11,711.3 593.0 3 2.3% 4,800.0 11,983.5 117.0 3 4.1% 4,800.0 12,787.1 286.6 3 4.3% 4,800.0 14,097.7 872.8 3 9.0% 4,800.0 14,995.3 16,810.6 922.5 3 11.4% 4,800.0 15,466.7 13,448.5 854.4 3 8.1% 4,800.0 15,402.7 9,727.4 621.5 3	4.8%	4,800.0	10,331.1	50,400.4	594.5	3
3.3% 4,800.0 11,711.3 593.0 3 2.3% 4,800.0 11,983.5 117.0 3 4.1% 4,800.0 12,787.1 286.6 3 4.3% 4,800.0 14,097.7 872.8 3 9.0% 4,800.0 14,995.3 16,810.6 922.5 3 11.4% 4,800.0 15,466.7 13,448.5 854.4 3 8.1% 4,800.0 15,402.7 9,727.4 621.5 3	7.2%	4,800.0	10,891.7		744.6	3
2.3% 4,800.0 11,983.5 117.0 3 4.1% 4,800.0 12,787.1 286.6 3 4.3% 4,800.0 14,097.7 872.8 3 9.0% 4,800.0 14,995.3 16,810.6 922.5 3 11.4% 4,800.0 15,466.7 13,448.5 854.4 3 8.1% 4,800.0 15,402.7 9,727.4 621.5 3	6.6%	4,800.0			492.7	3
4.1% 4,800.0 12,787.1 286.6 3 4.3% 4,800.0 14,097.7 872.8 3 9.0% 4,800.0 14,995.3 16,810.6 922.5 3 11.4% 4,800.0 15,466.7 13,448.5 854.4 3 8.1% 4,800.0 15,402.7 9,727.4 621.5 3		•	11,711.3			3
4.3% 4,800.0 14,097.7 872.8 3 9.0% 4,800.0 14,995.3 16,810.6 922.5 3 11.4% 4,800.0 15,466.7 13,448.5 854.4 3 8.1% 4,800.0 15,402.7 9,727.4 621.5 3	2.3%	4,800.0	11,983.5		117.0	3
9.0% 4,800.0 14,995.3 16,810.6 922.5 3 11.4% 4,800.0 15,466.7 13,448.5 854.4 3 8.1% 4,800.0 15,402.7 9,727.4 621.5 3	4.1%	4,800.0	12,787.1		286.6	3
11.4% 4,800.0 15,466.7 13,448.5 854.4 3 8.1% 4,800.0 15,402.7 9,727.4 621.5 3		4,800.0	14,097.7		872.8	3
8.1% 4,800.0 15,402.7 9,727.4 621.5 3	9.0%	4,800.0	14,995.3	16,810.6	922.5	3
	11.4%	4,800.0	15,466.7	13,448.5	854.4	3
1.3% 4,800.0 16,900.0 8,487.1 0.0 3	8.1%	4,800.0	15,402.7	9,727.4	621.5	3
	1.3%	4,800.0	16,900.0	8,487.1	0.0	3

¹⁾ Social Security Trust

²⁾ Public School Income

³⁾ Multi-State Tax Compact

⁴⁾ FY96-98 replaced one mil school M&O; since FY05 ag equip. levie